

GOVERNMENT OF TELANGANA
ABSTRACT

Animal Husbandry, Dairy Development & Fisheries Department – Broad outline of Integrated Development of Fisheries under NCDC Project for sanction of financial assistance for development of Fisheries Sector in Telangana State with an outlay of Rs.1000.00 crores during the year 2017-18 and 2018-19- Orders-Issued.

ANIMAL HUSBANDRY DAIRY DEVELOPMENT & FISHERIES (V&F)DEPARTMENT

G.O.Rt.No. 91

Dated: 06-06-2017

Read :

From the Managing Director, Telangana State Fishermen Cooperative Societies Federation Ltd., Hyderabad Lr.No.169/TSFCOF/2015, dt.24.4.2017.

ORDER:

In the circumstances stated by the Managing Director, Telangana State Fishermen Cooperative Societies Federation Ltd., Hyderabad in the reference read above, Government after careful examination of the matter, hereby approve the broad guidelines for implementation of NCDC Project for sanction of financial assistance for development of Fisheries Sector in Telangana State with an outlay of Rs.1000.00 crores for the benefit of 3 lakh members of Primary Fishermen Cooperative Societies (PFCSS) during the year 2017-18 and 2018-19 in all 31 Districts of Telangana under direct funding scheme of NCDC. The 38 components included in the project and their funding pattern are detailed in the Annexure-I & II to this order.

2. The Managing Director, Telangana State Fishermen Cooperative Societies Federation Ltd., Hyderabad shall take further necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SURESH CHANDA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Managing Director, Telangana State Fishermen Cooperative Societies Federation Ltd., Hyderabad.

Copy to:

The Commissioner of Fisheries, Matsya Bhavan, Hyderabad.

The P.S. to Prl.Secy.to C.M.

The OSD to M(AHDDF)

The P.S. to Spl.Chief Secretary to Govt., AHDD&F Dept.,
SC/SF

//forwarded::by order//

Section Officer

Annexure-I

Broad outline of Integrated Development of Fisheries under NCDC Project

- Fisheries is one of the fast growing sectors generating income and employment. The sector is contributing considerably for, food security, nutrition and health, livelihood security to rural population, and welfare of fishers and thus the fisheries sector is an important player in the overall socio-economic development.
- There are 74 large, medium and minor reservoirs with a water spread area (WSA) of 1.776 lakh ha., 4,324 tanks are vested with the Fisheries Department with 2.622 lakh WSA and 19,476 tanks of 1.554 lakh ha WSA vested with the Gram Panchayat (suitable for fish culture).
- There are about 3.26 lakh active fishermen out of total fishermen community population of approximately 27.14 lakhs in the state. The fishermen and women organized themselves into fisheries cooperative societies for better wellbeing and benefit for them. There are 3923 Fishermen societies with 285274 members spread over the entire state as per the available data.
- This project is proposed with the following objectives:
- Year round fishing activity & supply of local fish in Telangana throughout the year.
- Saturation approach in fish rearing in water bodies - Minor, Medium & Major Reservoirs.
- Diversification of fish rearing activity by introducing cage culture, pond culture & prawn culture etc.,.
- Every practicing Fisherman should enjoy improved livelihood & enhanced incomes
- Sustainability of fisheries sector through increasing production and productivity by providing backward and forward linkages and achieving self-sufficiency in production of fish seed
- Provision of fish to the consumers at an affordable price and in hygienic condition

Implementing Agency:

The Telangana State Fishermen Cooperative Societies Federation (TSFCOF) registered under the AP reorganization ACT 1964 on 25-02-2015 vide Regd. No. 1/2015 will implement the scheme.

Out lay of the Project:

The outlay of the project is Rs.1000 crores (with a loan component of Rs. 800.00 Crore) and the project will be implemented during 2017-18 and 2018-19.

Details of the components and funding pattern:

- For strengthening of Fish seed farms, Construction of new fish seed farms, Retail fish markets, Wholesale fish market, Landing Centers, District training-cum-demo centers for skill development, it is proposed to extend 100% subsidy since all the activities will be taken up to enhance permanent infrastructure in Government owned water bodies and Government land through collaboration between District Fisheries Societies and Fisheries Department.
- Fish seed stocking and prawn seed stocking in Government water bodies where fisheries rights are granted to societies and license holders, 100% grant shall be extended.
- It is proposed to extend 75% subsidy to establish Fresh water fish seed hatcheries, Fish seed rearing units, Construction of new fish ponds, Re-circulatory Aquaculture system, Mobile fish outlets, Kiosks, Fish feed mills, Pellet feed plants, Fish processing units, Ornamental fish units and Net mending and Putti fabrication units to Fishermen Societies and their members to encourage these activities in Telangana.
- It is proposed to extend 75% subsidy to fishermen belonging to societies for procuring plastic fish crates, Craft and nets, Drag nets, Vending units with moped and Luggage Auto, Transport vehicle, Insulated trucks, Ice plants for assisting the fishermen in adopting better harvesting and marketing methods.
- It is proposed to extend 90% subsidy to fishermen society members in case of captive rearing ponds for promoting enhanced fish seed production, Pen culture, adoption of innovative practices like integrated fish farming so that these activities can be encouraged in Telangana.
- It is proposed to extend 80% subsidy to encourage establishment of 10 Aqua tourism units in reservoirs by involving fishermen societies.
- Professional thematic study will be commissioned by Federation with 100% grant to understand various dimensions of production-marketing-consumption chain.
- Amount of Rs.5.875 crores is earmarked as 100% grant to Federation for taking up various training and capacity building activities and exposure visit for the fishermen and women, fisheries departmental officials and others relevant stake holders besides developing training manuals /IEC materials.
- It is proposed to provide Rs. 3.50 crores as 100% grant to Federation towards Managerial assistance which includes establishment of Project Monitoring Unit and Development of online monitoring system.

SURESH CHANDA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

Annexure-II

List of Components included in NCDC Programm – 1st year of implementation

S N o	Name of the Scheme	Unit Cost (in Lakhs)	No. of Units	Total cost	Subsidy/ Grant	Beneficiary Contribution	Remarks
1	Strengthening of Fish Seed Farms maintained by District unions	500	5	2500	2500	0	100% grant
2	Stocking of Fish Seed in tanks and reservoirs by societies/ District unions		0	3500	3500	0	100% grant
3	Stocking of Juvenile prawn (wild/scampi) in tanks and reservoirs by societies	1	1000	1000	1000	0	100% grant
4	Establishment of freshwater fish seed hatcheries (Two ha. Area) members/ societies	25	25	625	468.75	156.25	75% Subsidy, 25% beneficiary contribution
5	Construction of New Fish Seed Farms by district unions	200	10	2000	2000	0	100% grant
6	Fish seed rearing units to beneficiaries	7.5	100	750	562.5	187.5	75% Subsidy, 25% beneficiary contribution
7	Captive rearing ponds by beneficiaries	7.5	575	4312.5	3881.25	431.25	90% Subsidy, 10% beneficiary contribution
8	Pen culture by beneficiaries	0.5	100	50	45	5	90% Subsidy, 10% beneficiary contribution
9	Construction of new fish ponds/ tanks and rearing cost for members	8.5	200	1700	1275	425	75% Subsidy, 25% beneficiary contribution
10	Re-circulatory Aquaculture System by beneficiaries	25	5	125	93.75	31.25	75% Subsidy, 25% beneficiary contribution
11	Plastic fish crates for members/ societies (unit of 5 crates)	0.04	12500	500	375	125	75% Subsidy, 25% beneficiary contribution
12	Crafts and Nets to society members	0.2	10000	2000	1500	500	75% Subsidy, 25% beneficiary contribution
13	Drag nets to societies/group of members	2	1050	2100	1575	525	75% Subsidy, 25% beneficiary contribution
14	Construction of Retail Fish Markets by societies	10	125	1250	1250	0	100% grant
15	Construction of Wholesale Fish Markets by District unions	200	15	3000	3000	0	100% grant

16	Marketing assistance to Fisherwomen Coop. Societies (Revolving fund)	2	200	400	400	0	100% grant
17	Mobile Fish Outlets by the societies/individuals	15.1	50	755	566.25	188.75	75% Subsidy, 25% beneficiary contribution
18	Vending unit with Moped to society members	0.5	25000	12500	9375	3125	75% Subsidy, 25% beneficiary contribution
19	Vending unit with Luggage Auto to society members	5	500	2500	1875	625	75% Subsidy, 25% beneficiary contribution
20	Portable fish vending Kiosks for members	0.2	2000	400	300	100	75% Subsidy, 25% beneficiary contribution
21	Integrated Development of Reservoir fisheries by the District unions	200	15	3000	3000	0	100% grant
22	Construction of Landing Centers by the unions/societies	10	50	500	500	0	100% grant
23	Establishment of fish feed mills (small) by the members of societies	15	10	150	112.5	37.5	75% Subsidy, 25% beneficiary contribution
24	Establishment of large formulated pellet feed plant (6-10 ton/hr) by the unions	200	2.5	500	375	125	75% Subsidy, 25% beneficiary contribution
25	Hygienic Transport Vehicle (Four wheeler) to societies	10	100	1000	750	250	75% Subsidy, 25% beneficiary contribution
26	Insulated trucks (6 tons capacity) to District unions/ societies	15	30	450	337.5	112.5	75% Subsidy, 25% beneficiary contribution
27	Establishment of Ice Plants (10 Tons capacity) by the societies	25	25	625	468.75	156.25	75% Subsidy, 25% beneficiary contribution
28	Net Mending and Putti fabrication units	10	5	50	37.5	12.5	75% Subsidy, 25% beneficiary contribution
29	Fish Processing units to members	76	2	152	114	38	75% Subsidy, 25% beneficiary contribution
30	Innovative schemes for beneficiaries (Including Integrated fish farming)		0	150	135	30	90% Subsidy, 10% beneficiary contribution
31	Establishment of Ornamental Fish Units	5	10	50	37.5	12.5	75% Subsidy, 25% beneficiary contribution
32	Aqua Tourism units	10	5	50	40	10	80% Subsidy, 20% beneficiary contribution
33	Managerial Assistance to Federation - PMU constitution for coordination, MIS and online monitoring	1	175	175	175	0	100% grant

34	Technical Consultancy/ Consultations/ commissioning thematic & research studies	20	2.5	50	50	0	100% grant
35	Infrastructure for District Training cum demo centers for skill development	75	6	450	450	0	100% grant
36	Training of beneficiaries, Society and staff of Federation and dept.	0.025	5000	125	125	0	100% grant
		0.05	375	18.75	37.5	0	100% grant
37	Exposure Visits (within & outside the country)	0.2	250	50	50	0	100% grant
		5	10	50	50	0	100% grant
38	Training Manuals, model schemes in local language for beneficiaries, video cassettes, etc			100	100	0	100% grant
	Grand Total			49663.25	42469	7209.25	

SURESH CHANDA
SPECIAL CHIEF SECRETARY TO GOVERNMENT